

**Agenda**  
**Jefferson County Land & Water Conservation Committee (LWCC)**  
**Jefferson County Courthouse**  
**320 South Main Street – Room 202**  
**Jefferson, WI 53549**  
**Wednesday, February 20 2013**  
**8:30 A.M.**

Committee Members: Sarah Bregant, Walt Christensen, Matthew Foelker, Carlton Zentner, Scott Zimmerman

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Review of the agenda
5. Review and approval of the December meeting minutes
6. Communications
7. Citizen comments
8. Animal Damage Claims – Dave Terrel
9. Town & Country Membership
10. Personnel Changes / Update
11. Natural Resources Conservation Service (NRCS) report – Dennis Vollmer
12. Non-Metallic Mining Report.
13. 2012-2013 Tree Seedling Program update.
14. Infrastructure Committee update regarding the purchase of Old Countryside
15. Discussion & possible action on highway facility study
16. Discussion & possible action on land values study
17. Notice of Noncompliance with Soil and Water Conservation Requirements – Farmland Preservation Program
18. Cancellation of Notice of Noncompliance with Soil and Water Conservation Requirements – Farmland Preservation Program
19. Monthly financial report
20. Set next meeting and possible agenda items
21. Adjournment

Note: If committee members are not able to attend please notify the LWCD

The committee may discuss and/or take action on any item specifically listed on the agenda. Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 24 hours prior to the meeting so appropriate arrangements can be made.

**Land & Water Conservation Committee (LWCC) Minutes**  
**February 20, 2013**

**1. Call to Order**

The monthly meeting was called to order by Walt Christensen at 8:30 am. Committee members Carlton Zentner and Matt Foelker were present. Also in attendance were Mark Watkins, Director, Land & Water Conservation Department (LWCD); Patricia Cicero, LWCD; Gerry Kokkonen, LWCD; John Molinaro, County Board Chairman; Dennis Vollmer, NRCS; Greg David, County Board member; Earlene Ronk, Town and Country RC&D Board member; and Laurie Koeck, APHIS. Sarah Bregant arrived at 8:33 am and Scott Zimmerman arrived at 8:37 am.

**2. Roll Call (establish a quorum)**

A quorum was established.

**3. Certification of Compliance with the Open Meetings Law**

It was determined that the committee was in compliance with the Open Meetings Law.

**4. Review of the December Agenda**

The December agenda was reviewed by the committee members.

**5. Review and Approval of the November Meeting Minutes**

Foelker made a motion to approve the December meeting minutes as written, Zentner seconded. Motion carried, 3/0.

**6. Communications**

There were no communications at this time.

**7. Citizens Comments**

Greg David, Jefferson County Board member, spoke to encourage the use of biomass plantings on County land holdings. Christensen requested that David send him an e-mail with more information so that he can determine if the item should be on a future agenda.

**8. Non-Metallic Mining Report**

Gerry Kokkonen presented his report on the Non-Metallic Mining Reclamation Program that is administered by the LWCD. Report is attached.

**9. Animal Damage Claims**

Laurie Koeck, APHIS, presented the 2012 claim summary for the Wildlife Damage Program. Handout is attached. There was one payable loss for abatement of geese. Foelker motioned and Zimmerman seconded the motion to approve the damage claim for Jaeckel Brothers of \$433.91. Motion carried, 5/0.

**10. Town and Country RC&D Membership**

Greg David and Earlene Ronk presented information on the activities and County membership dues for the Town and Country RC&D. Two handouts are attached. Foelker motioned and Bregant seconded the motion to renew the County's membership in the Town and Country RC&D for \$150. Motion carried, 4/1, with Zentner dissenting.

**11. Personnel Changes and Update**

Watkins reported that Beth Klotz resigned her position as Administrative Clerk. The position was advertised and interviews will be held in the afternoon of February 20, 2013.

- 12. Natural Resources Conservation Service (NRCS) Report**  
Dennis Vollmer presented the attached Natural Resources Conservation Service (NRCS) report.
- 13. 2012-2013 Tree Seedling Program Update**  
Watkins reported that almost all of the trees have been sold and the distribution will be in April.
- 14. Infrastructure Committee Update Regarding the Purchase of Old Countryside**  
Molinaro stated that the City of Jefferson passed all of the required zoning changes on February 19, 2013. The Infrastructure Committee received a summary of the final inspection report – there was nothing unusual reported. The RFP for a site plan and building design was approved and sent out. It is expected that the selection of contractor for that work will be done at the April County Board meeting. The City of Jefferson requires that the final site plan be submitted in January 2014. The site and building plan will also include the projected amount of money needed for implementation of the plan. Once this is known, the County Board will discuss the Bond issue.
- 15. Discussion and Possible Action on Highway Facility Study**  
Please see item 14.
- 16. Discussion and Possible Action on Information Land Values Study**  
Please see item 14.
- 17. Notice of Noncompliance with Soil and Water Conservation Requirements – Farmland Preservation Program (FPP)**  
The list of landowners up for consideration of a notice of noncompliance (voluntary and non-voluntary) with the Farmland Preservation Program is attached. Foelker moved and Zimmerman seconded to removal all of the landowners on the attached list from the Farmland Preservation Program. Motion carried, 5/0.
- 18. Cancellation of Notice of Noncompliance with Soil and Water Conservation Requirements – Farmland Preservation Program**  
William L. Laird requested that his notice of noncompliance be cancelled and that he be reinstated into the Farmland Preservation Program. Foelker moved and Bregant seconded to cancel William L. Laird's notice of noncompliance and reinstate him into the Farmland Preservation Program. Motion carried, 5/0.
- 19. Monthly Land & Water Conservation Department (LWCD) Financial Report**  
The most current revenue and expenditure sheets were distributed. See attached. The LWCD was \$1,800 over budget for 2012 due to a reduction in expected contract revenue from NRCS.
- 20. Set Next Meeting and Possible Agenda Items**  
It was decided by the members that the next scheduled meeting of the Land & Water Conservation Committee will be held on Wednesday, March 20, 2012 at 8:30 am in Room 202. Possible agenda items include: monthly financial report, and discussion and possible action on issues related to new highway facility.
- 21. Adjournment**  
Motion to adjourn was made by Foelker and seconded by Zimmerman at 9:55 am. Motion carried, 5/0.

## Committee Meeting Sign-In Sheet

Committee/Board Name: L WCC Date of Meeting: 2/20/13

2/20/13

[illegible]

**Land & Water Conservation Committee (LWCC) Minutes**  
**December 19, 2012**

1. **Call to order:**  
The monthly meeting was called to order by Walt Christensen at 8:30 a.m. Committee members Sarah Bregant and Matt Foelker were present. Mark Watkins, Director, Land & Water Conservation Department (LWCD); Beth Klotz, LWCD; John Molinaro, County Board Chairman; and Dennis Vollmer also attended. Scott Zimmerman arrived at 8:34 a.m. Phil Ristow, Corporation Counsel, arrived at 8:42 a.m.
2. **Roll call (establish a quorum):**  
A quorum was established.
3. **Certification of compliance with the Open Meetings Law:**  
It was determined that the committee was in compliance with the Open Meetings Law.
4. **Review of the December agenda:**  
The December agenda was reviewed by the committee members.
5. **Review and approval of the November meeting minutes:**  
Foelker made a motion to approve the November meeting minutes as written, Bregant seconded. Motion carried, 3/0.
6. **Communications:**  
There were no communications at this time.
7. **Citizens comments:**  
There were no citizen comments.
8. **Farm ground for UW-Extension test plots:**  
Due to upcoming personnel changes at UW-Extension, the farm ground for test plots request will not be pursued at this time.
9. **Natural Resources Conservation Service (NRCS) report:**  
Dennis Vollmer presented a Natural Resources Conservation Service (NRCS) report. See attached.
10. **Infrastructure Committee update regarding the purchase of Old Countryside**  
John Molinaro stated that Phil Ristow and he attended the City of Jefferson public hearing last night. Ristow gave a brief presentation regarding the proposed new highway facility at the meeting. No one spoke for or against the facility. The City of Jefferson will vote on amending their plan on January 2, 2013. If approved, the next step would be to approach the zoning issue.
11. **Discussion and possible action on highway facility study**  
Ristow informed the committee that some farmland may be used in building the new highway facility. Additional farmland may be available for rent due to the acquisition of Old Countryside. The farmland lease can be adjusted when the current lease expires after the 2013 growing season. This item will be on the February agenda.
12. **Discussion and possible action on information land values study:**  
There is nothing new to report on this item at this time. This item will be on the February agenda.
13. **Notice of Non-compliance with Soil and Water Conservation Requirements – Farmland Preservation Program (FPP)**  
Merle C Fischer requested to be removed from the Farmland Preservation Program.  
  
William L Laird, Curtis J & Mary A Pernat, Victoria M Gwidt and Thomas and Kathleen Beane Trust have not satisfied the recertification requirements and therefore need to be removed from the Farmland Preservation Program.

Foelker moved and Bregant seconded to remove Merle C Fischer, William L Laird, Curtis J & Mary A Pernat, Victoria M Gwidt and Thomas and Kathleen Beane Trust from the Farmland Preservation Program. Motion carried, 4/0.

**14. Cancellation of Notice of Noncompliance with Soil and Water Conservation Requirements -- Farmland Preservation Program**

Ryann Butz requested that his notice of noncompliance be cancelled and that he be reinstated into the Farmland Preservation Program.

Zimmerman moved and Foelker seconded to cancel Ryann Butz's notice of noncompliance and reinstate him into the Farmland Preservation Program. Motion carried, 4/0.

**15. Monthly Land & Water Conservation Department (LWCD) financial report:**

The most current revenue and expenditure sheets were distributed. See attached. The department is on target for expenses and revenues at this time.

**16. Set next meeting and possible agenda items:**

Foelker moved and Bregant seconded to cancel the January Land & Water Conservation Committee meeting, with the possibility of calling a meeting if something time sensitive comes up. Motion carried, 4/0.

It was decided by the members that the next scheduled meeting of the Land & Water Conservation Committee will be held on Wednesday, February 20, 2012 at 8:30 in Room 202. Possible agenda items include: Monthly financial report, discussion and possible action on proposed highway facility study, and discussion and possible action on information regarding land values, and an update from the Infrastructure Committee regarding the purchase of the old countryside property.

**17. Adjournment**

Motion to adjourn was made by Christensen and seconded by Zimmerman at 8:58 a.m. Motion carried, 4/0.

**JEFFERSON COUNTY WILDLIFE DAMAGE PROGRAM  
2012 CLAIM SUMMARY**

<u>Name</u>	<u>Crop</u>	<u>Appraised Loss</u>	<u>Payable Loss</u>	<u>Species</u>	<u>Township</u>	<u>Abatement</u>
Dolf, Chet	Corn	No Claim Filled		Geese	Waterloo	pyro, permit
Hein, Patricia	Corn	No claim filled (Act 82)		Deer	Concord	Shooting permit
Jaeckel Bros.	Corn	\$933.91	\$433.91	Geese	Kosh Kong	Flagging, pyro
Knapton, Cindy	Corn	No Claim Filled		Deer	Waterloo	Benner Fence
Liskins, Jim	Corn	No Claim Filled		Geese	Concord	Pyro, Flagging
McKay Nursery	nursery trees	No Claim Filled		Deer	Waterloo	Electric Fence
Runyard, Alan	Corn,beans	No Claim Filled		Deer	Ixonia	Shooting Permits
Straus, Jim	Corn	No Claim Filled		Deer	Lake Milles	Shooting Permit
Zimmerman	Corn, Beans	No Claim Filled		Deer	Milford	Shooting Permit

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<b>TOTALS</b>	<b>\$933.91</b>	<b>\$433.91</b>
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<u>Year</u>	<u>Participants</u>	<u># of claims</u>	<u>Appraised Loss</u>	<u>Payable Loss</u>
2012	9	1	\$933.91	\$433.91
2011	8	2	\$3,630.04	\$2,995.04
2010	11	0	\$0.00	\$0.00
2009	10	2	\$3,642.07	\$2,655.58
2008	12	1	\$2,823.79	\$2,563.79
2007	11	1	\$670.38	\$420.38
2006	9	4	\$4,114.85	\$3,167.18
2005	8	3	\$1,513.61	\$763.61
2004	9	5	\$2,851.23	\$1,693.72
2003	7	2	\$644.57	\$241.02
2002	13	3	\$1,607.87	\$616.83
2001	7	3	\$2,525.50	\$1,775.50

## 2013 Vision Team Meeting Schedule

### Feb 13 - Annual VT Meeting

#### **April 4: - Renewable Energy and Advanced Biomass Summit - Dane County.**

##### ***Focus: Energy***

The Renewable Energy and Advanced Biomass Summit is a day-long series of presentations and lectures with follow up discussions at the end of each presentation. At each presentation of 30 minutes, the presenter describes his/her work and passion. TC Vision Team is invited to sit in on any of the discussions during the day long summit, then meet as noted below.

Location TBD.

##### **Draft Agenda:**

Come early and sit in on the ongoing presentations. Begins at 9:00am

4:00 Meet and Greet

4:30 Vision Team Meeting

What did you learn today? How can it help you in your work?

How does/can Renewable E and Advanced Biomass fit it TC's mission?

5:30 Dinner at local pub.

#### **June 6 - Clock Shadow Building and Bucketworks Tour - Milwaukee County.**

##### ***Focus: Social aspect of sustainability***

This exciting Vision Team meeting offer tours of two of Milwaukee's shining examples of sustainable social innovations. At 2pm developer Juli Kaufmann will lead us in a tour the Clock Shadow Building, a \$7 million commercial building located in Milwaukee's Historic Walker's Point. It features sustainable technologies, green business incubator space, social investors, and partnerships designed to catalyze business growth in the neighborhood. See: <http://www.fixdevelopment.com/clock-shadow-building/>

Location: Fix Development LLC, 225 W. Bruce Street, Milwaukee, WI 53204

At 3:30 we will tour Bucketworks and learn about the concept of Makerspace, cooperative engineering and working to create diversity in how we think about sustainability. Bucketworks is a co-working, meet-up and practice space for creative professionals. It provides space to work, meet and co-create, a way to connect with the professional creative community and to be engaged in learning economic opportunities. See: <http://bucketworks.org>

Location: Bucketworks, 706 S. 5th Street, Milwaukee, WI 53204

##### **Draft Agenda:**

1:45 - Meet and Greet

2:00 - 3:00 Tour of the Clock Shadow Building with Juli Kaufmann

3:00 - 3:15 Q & A

3:15 - 3:30 Travel to Bucketworks

3:30 - 5:00 Tour of Bucketworks with James Carlson

5:30 Dinner and discussion at a local pub



**August 1 - New Developments in Phosphorous(P) Control, Tour and history of  
Portage Canal Renovation - Columbia County** - *Focus: Water*

This Vision Team meeting will focus on innovative methods to meet the new P standards being implemented in the state. Kurt Calkins, Director of Columbia Land and Water Conservation Service, will talk about the city of Lodi's *Adaptive Management* project as a means to address excess P runoff into waterways. Then Jun Yoshitani will describe his work using algae to process excess P at waste water treatment plants into food substrate for use in co-habitated anaerobic digesters. Finally, we are inviting an expert to describe the potential of P trading credits.

We'll also take a short tour of the city of Portage canal restoration project. This historic canal links the WI/MS River Watersheds with the Great Lakes watershed, with a short portage at Portage.

Location: Columbia County Annex building, 120 W. Conant Street, Portage WI 53901

**Draft Agenda:**

- 2:15 - Meet and Greet Columbia Co. Annex Building
- 2:30 - 3:00 Lodi P Adaptive Management Project, Kurt Calkins - Columbia Co. LWCD
- 3:05 - 3:35 Jun Yoshitani, President Alga Bionics, LLC
- 3:40 - 4:10 Discussion of PH Credit trading - invited
- 4:15 - 4:45 How Can Town and Country RCD best help
- 4:50 - 5:30 Tour of Portage canal history and restoration
- 5:30 Dinner at local pub.

**Oct 10 Tour of Lion's Den Gorge and Bob Roden Farm - Ozaukee Co**  
*Focus: The Land*

**Draft Agenda**

- 1:45 Meet and Greet At the Lion's Den Gorge
- 2:00 - 3:30 Interpretive Tour of Lion's Den Gorge and Lake Shore
- 3:30 - 4:00 Drive to Bob Roden Farm
- 4:00 - 5:00 Tour of Roden Farm
- 5:15 Dinner at local pub

Lion's Den Gorge Natural Area / Dhar Property is a high-quality, diverse, coastal ecosystem in the midst of urbanization. This 79-acre parcel of undeveloped Lake Michigan Shoreline property in the Town of Grafton, which contains a portion of the Lion's Den Gorge Natural Area is in one of the fastest growing regions in the State. See: <http://co.ozaukee.wi.us/LandWaterManagement/LionsDen/Index.htm>

Location: Lion's Den Gorge Nature Preserve, 511 High Bluff Dr. Grafton WI

Bob Roden Farm located in Washington County features innovative solutions for dairy farmers. Bob will demonstrate how his German made Bedding Recovery Unit (BRU) turns cattle manure into high quality bedding material, thereby reducing storage costs for bedding and manure. See: <http://www.americandairymen.com/articles/bedding-recovery-unit-bauer-group-turns-cattle-manure-high-quality-bedding-material>

**For more information about Town and Country RC&D's Vision Team Meetings, please contact Beth Gehred at: [beth.gehred@tacrcd.com](mailto:beth.gehred@tacrcd.com) or call (920) 541-3208**

**Welcome to Town and Country RC&D Vision Team**  
2013 Vision Team Meeting Schedule Cover Letter

T&CRCD Vision Team is looking to provide another year of exciting and thought provoking series of meetings.

The purpose of Vision Team meetings is to bring people together for learning and collaboration, by highlighting a places of interest based on our venue selection criteria. These places are selected to stimulate thought and discussion among team members. After touring the venue, team members will meet and discuss their impressions of the event as it relates to T&CRCD mission and attendees goals.

Meeting sites are selected based on these criteria:

- 1) It is a place or program that encourages thought, stimulates learning and discovery.
- 2) It should be a place or event that is synchronistic with T&CRCD Mission Statement and that could benefit from a partnership with T&CRCD and vice versa:  
*"To optimize opportunities for sustainable economic growth, healthy communities and a healthy environment in the Town and Country RC&D area through the support and coordination of our region's agencies, municipalities and organizations."*
- 3) There should be a place and time for the Vision Team to meet to discuss what was learned on that particular day, time to reflect what T&CRCD could do in partnership with the event sponsor to the betterment of both organizations and the Earth.
- 4) There should be a place to eat. Perhaps a great local restaurant that supports the values of TC, or maybe a place for TC staff to set up its own buffet of delicious food.

With these thoughts in mind, Town and Country RC&D Vision Team Leaders have chosen the following events and places listed below. A detailed description may be found on the reverse side of this sheet.

April 4: - Renewable Energy and Advanced Biomass Summit - Dane County  
Focus: Energy

June 6 - Clock Shadow Building and Bucketworks Tour - Milwaukee County  
Focus: *Social aspect of Sustainability*

Early August - Meeting New Phosphorus Limits - Tour and History of Portage Canals  
Focus: *Water* - Columbia County

Oct 10 - Tour of Lion's Den Gorge and Bob Roden Farm - Ozaukee Co  
Focus: *The Land*

#### Town and Country Previous Work Supporting LWCD Mission

- our **conservation water, farm and land policy advocacy**
- our **grazing technical assistance and grazing education programs**
- Wheel Against the Weeds educational bike ride in Rock County parks and our **educational efforts for invasive species** (Kevin Weisman of Jef Co parks took advantage of our training workshop in 2010 to send his invasive volunteers)
- Distribution of Farm Fresh Atlas of Southeastern Wisconsin - many sites, including all farmers markets, throughout the county promoting sustainable farms -- best marketing for CSA and organic farms in the area. Subsidized for the farmers and free listings for farm markets due to fundraisers held to bring in private funds.
- **Water Star Wisconsin** - free education and recognition program for Wisconsin municipalities and Counties for water quality management practices. Watertown just became a silver star community in 2013 and Johnson Creek a bronze community in 2012.
- Vision Team quarterly meetings that highlight the conservation work of LWCD in service area counties -- this year Columbia County hosting a tour in August and Ozaukee hosting in October -- all LWCDs invited.
- currently exploring with the Jef Co Parks Dept an effort to initiate an Open Source Community Orchard, along the lines of community gardens -- as a private-public partnership.
- Urban and Ash Tree wood marketing -- in partnership with Sustainable Atwood, helping to create an on-line marketplace for safely-certified wood that is being taken due to Emerald Ash Borer infestation.
- Permaculture Design Certification classes offered in partnership with the Madison Area Permaculture Guild using registration fees offset by private funds and donations

Established in 1982, the Jefferson County Land and Water Conservation Department has been charged with administering State Statutes and County ordinances pertaining to the conservation and protection of our natural resources. Anyone wishing further information on any of our programs is welcome to stop by or call.

The purpose of the Land & Water Conservation Department is to provide for the conservation and wise use of the soil and water resources of the County. Various programs, activities and environmental concerns are identified each year, in order to carry out this purpose, as well as to fulfill a multitude of local, state and federal mandates. Typical programming includes items such as: Information and Education, Soil Erosion Control, Farmland Preservation Program, Compliance, Food Security Act Cross Compliance, Conservation Reserve Enhancement Program, Non-point Source Pollution Abatement, Non-Metallic Mining Reclamation Ordinance, Manure Storage & Nutrient Management Ordinance, Livestock Siting Regulations, Land and Water Resource Management Plan, Potter's Field Management and various Resource Enhancement Programs. Typical activities include items such as: recognition of outstanding cooperators, dissemination of soil survey and environmental information, maintenance and enhancement of digital and hard copy conservation data, development of conservation farm plans, engineering assistance, installation of conservation practices, resource inventory and evaluation, grant development, cost-shared assistance, tree planter rental, tree seedling reforestation and assistance to other units of government, and administration of the Rock Lake Priority Lake Project.



## Wisconsin Land and Water Conservation Association, Inc.

702 East Johnson Street · Madison, Wisconsin 53703-1533

Phone: (608) 441-2677 · Fax: (608) 441-2676 · Web site: [www.wlwca.org](http://www.wlwca.org)

Tuesday, December 18, 2012

WALT CHRISTENSEN, COMMITTEE CHAIR  
MARK WATKINS, CONSERVATIONIST  
JEFFERSON COUNTY LWCD  
320 S. MAIN STREET  
JEFFERSON, WI 53549

DEAR WALT AND MARK,

Please consider 2013 membership in the Wisconsin Land and Water Conservation Association (WLWCA). We appreciate your support and will continue to serve and represent you and your department by providing the highest level of service. We have attached an invoice indicating this year's dues for 2013 membership.

We at WLWCA are proud of our accomplishments in 2012. At the annual meeting in October our organization adopted two resolutions: one to request restoration of county land conservation staffing grants in the state budget, and one to support additional funding for aquatic invasive species control.

Our lobbying efforts are ramped up once again as we work very hard on the proposed Department of Agriculture, Trade and Consumer Protection permanent cuts for FY 2014 and 2015 that threaten our staffing grant. We have already engaged the new legislative leaders and our partner conservation groups to support restoration of staffing funds.

The Wisconsin Envirothon for the first time ever invited middle school students to participate in the program, resulting in a full and exciting event available to more students. The Standards Oversight Council hired a new coordinator and finalized waste management standards while embarking on revisions to the 590 nutrient management standard and the development of a permeable pavement standard.

In March, both LCC supervisors and LCD staff officially merged into one organization under the WLWCA banner. Successful grant acquisitions will see WLWCA with a positive budget balance in 2013. Recently, WLWCA staff and membership engaged Wisconsin Farm Bureau during its development of policy positions. This was a great example of the effectiveness of the association on an issue of vital interest to LCCs and LCDs. In particular, the value of land conservation to agriculture was questioned by Farm Bureau. After a number of presentations before local Farm Bureau Chapters, the state Farm Bureau has taken the position of supporting base funding for land conservation staff.

As your advocate on state and federal issues, we are working hard to promote the LCCs and LCDs as the primary local delivery mechanism to bring conservation practices to Wisconsin counties. Thank you, again, for your support. Please feel free to contact us with questions or if there is something we can do to make WLWCA a more valuable association.

Sincerely,

Jim VandenBrook, Executive Director



## Wisconsin Land and Water Conservation Association, Inc.

702 East Johnson Street  
Madison, Wisconsin 53703-1533

**TO:**

JEFFERSON COUNTY LWCD  
320 S. MAIN STREET  
JEFFERSON, WI 53549  
MARKW@JEFFERSONCOUNTYWI.GOV

## Invoice

Please remit total amount due to the letterhead address. If your records differ from ours, please call Kirsten Moore at (608) 441-2677 immediately.

		INVOICE NO.	DATE		TERMS
		Tax ID # 39-1448749	3102	12/18/2012	Due in 2013*
ITEM	DESCRIPTION	QTY	RATE	AMOUNT	
County Dues	2012 WLWCA Dues	N/A	N/A	\$1,605.69	
Envirothon	<input type="checkbox"/> Please check here if your county would like to include <b>\$50 dues</b> for Wisconsin Envirothon.	N/A	N/A	\$ _____	
SOC	<input type="checkbox"/> Please check here if your county would like to include <b>\$350 dues</b> for the Standards Oversight Council.	N/A	N/A	\$ _____	
			<b>TOTAL</b>	<b>\$ _____</b>	
Make check payable to: Wisconsin Land and Water Conservation Association, Inc.					
Thank you for your support!					

**\*Pay on or before March 13, 2013 at 10:30am to ensure your county gets a vote at the annual business meeting. See [www.wlwca.org/conference.html](http://www.wlwca.org/conference.html) for details**

Phone #	Fax#	E-mail	Web Site
608-441-2677	608-441-2676	kirsten@wlwca.org	www.wlwca.org

**Jefferson County Board Report**  
**2/20/2013**

**2013 EQIP applications/proposed applications**

- 27 applications were received as of 1/18/2013
  - Ranking Cutoff date is February 22, 2013
    - Contract obligation deadline is March 29, 2013
- Applications range from Farmstead, Forestry to Cropland

**EQIP practices in progress**

- Kieck Farms Payment completed for Diversion
- Received Nutrient Management Plans
  - ~ 7 new plans to review for payment
- Working on Rosy Lane Cover Crop payment

**Conservation Stewardship Program (CStP)**

- Payments can now be made
  - Participants can either be paid in 2012 or early 2013
    - 3 payments were made in 2012
      - Remainder are to be certified by April 3, 2013

**Conservation Security Program (CSP)**

- All 7 contracts were reviewed and paid by 2/3/13
  - One contract required a modification

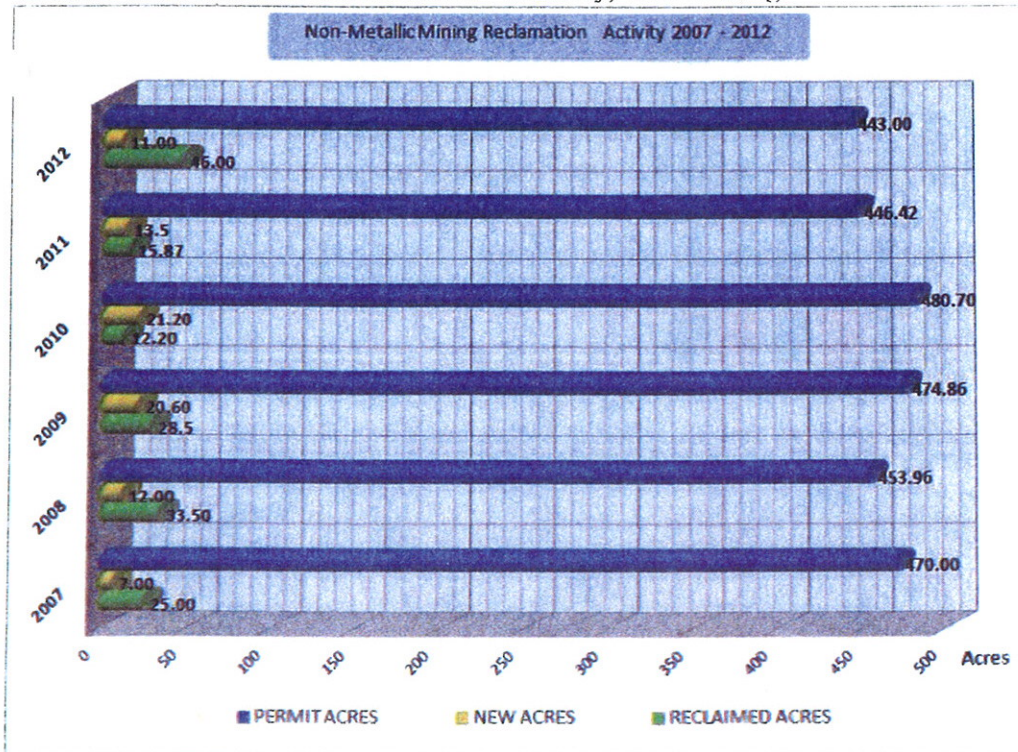
**Conservation Reserve Program (CRP)**

- There are rumors that there will be a spring 2013 General CRP sign up (HEL grounds)
  - Continuous CRP would be accepted as well
- 8 CRP modifications were completed and LCD signatures are needed

**General**

- Wetland/HEL Determination requests to complete:
  - ~2 have yet to be looked at
  - Many are being reviewed, but not yet completed (number unknown)
  - 2 are waiting to be digitized
  - ~4 are waiting to be approved/signed
    - No more field determinations can be made on 'Adverse' decisions (IE – Wetlands) due to being outside of the growing season. Will resume in Spring
- There are still many payments to certify and future designs to be completed for 2013
- The last 2 months have consisted vastly of working on CSP contract reviews and payments, completing applications and eligibility work for 2013 EQIP applications and Wetland/HEL determinations
- New State Conservationist , Jimmy Bramblett, started on 1/22/13
- 1/10/2013 - Burn refresher training course held
- 2/5/2013 – I-Phone training held
- 2/6/2013 – Program delivery team meeting held
- Farm Bill – because there is no Farm Bill, the future is uncertain as to when new CStP/WRP/CRP/ETC contracting periods will occur within the 2013 year
  - USDA is not allowed to work on many programs due to the lack of a Farm Bill
  - It is hopeful that new signups will occur on schedule, but until a new Farm Bill is passed things are uncertain
    - EQIP applications are allowed, but no money allocations will be given till Congress re-convenes





The chart to the left illustrates activity totals on an annual basis from 2007 to 2012. Operators are required by County Ordinance, to file a year-end report detailing the areas of extraction and reclamation at each permitted location. In nearly all cases the acreage is field verified during an annual inspection.

Operators are encouraged to minimize the exposed acres by working in phases and reclaiming as they move through a site. In doing so, this provides the operator an opportunity to minimize annual permitting fees.

### 2012 – to early 2013 Review:

- Fees collected; \$13,095 - of which \$2500 is reimbursed to DNR and the remainder - \$10595 earmarked for LWCD administrative expenses.
- 33 sites inspected, to include exempt, inactive and active extraction sites.
- Inspected sites characterization: *Please see map on reverse side...* Active; 1-5 acres 6 permits; 6-10 acres 4 permits, 11-15 acres 4 permits, 16-25 acres 5 permits; 26-50 acres 2 permits; >50 acres 3 permits. Inactive; 3 sites 2 of which are nearing reclamation certification. Exemption; 5 sites. Completed reclamation; 1 site awaiting final wetland installation (WRP).
- New Permit Approvals: 1 new plan review and approval, 2 plan modifications w/approvals.
- Prepared Annual Newsletter to provide information and updates to operators and landowners.
- Attended three DNR organized events/meetings.

### Remainder of 2013 Projections:

- Currently; one new proposed permit at former extraction site, one plan modification to include new areas of extraction.
- Potential for one permit transfer between operators.
- Two locations currently inactive and in site management phase should meet standards of reclamation plan to certify reclaimed.
- Several sites with potential for interim reclamation determinations.
- Review of Financial Assurance to verify monetary amounts and documentation.



# Jefferson County Non-Metallic Mining Reclamation Ordinance



## Extraction Sites

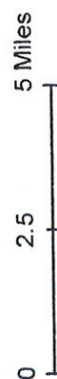
PERMIT STATUS - 2013

ACTIVE - 24 sites

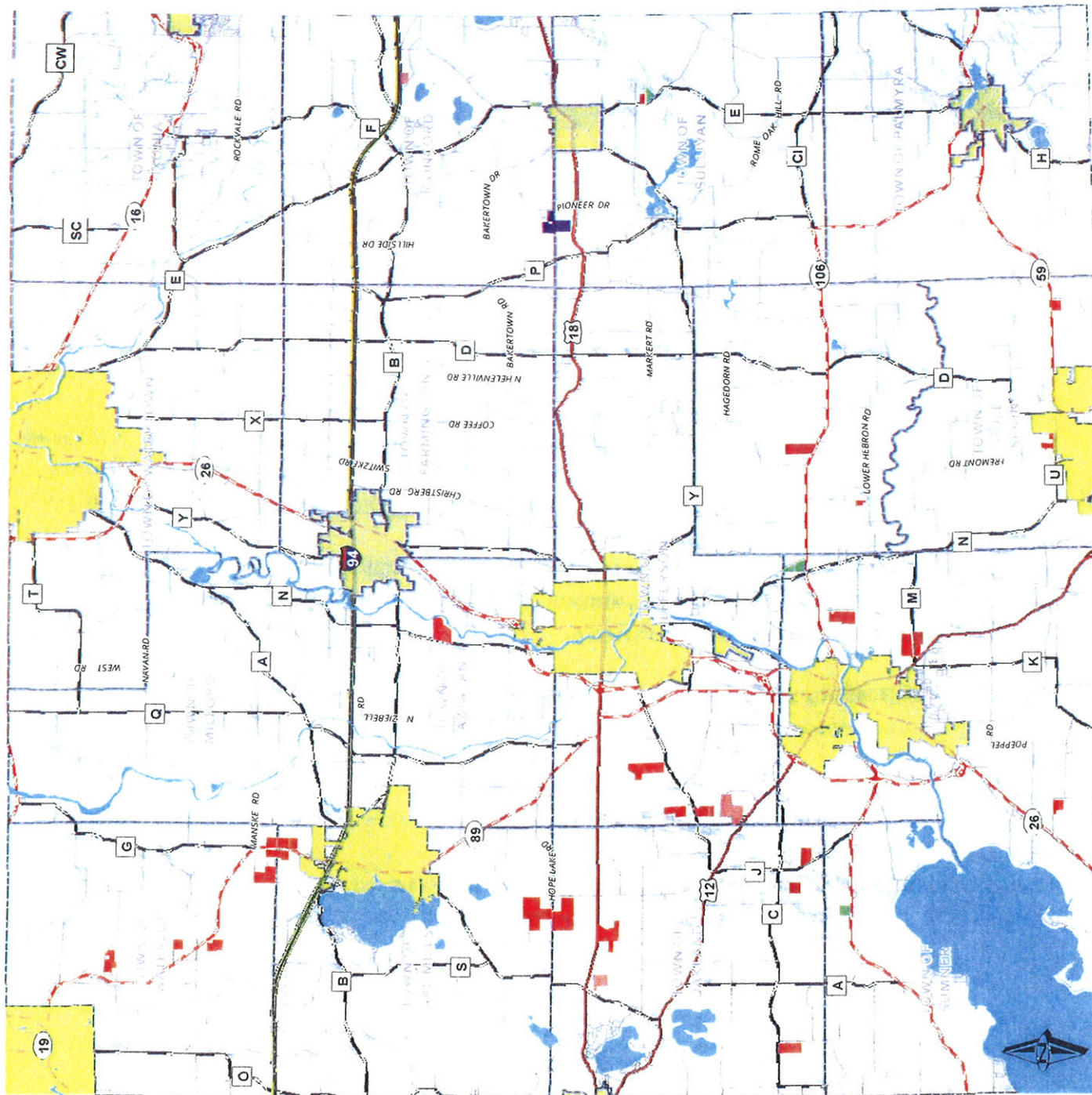
EXEMPT - 5 sites

INACTIVE - 3 sites

RECLAIMED - 1 site



Map Prepared by: Jefferson County  
Land & Water Conservation Department  
Date: 2/12/2013





Jefferson County  
Land & Water Conservation Totals

Date Ran 12/4/2012  
Period 12  
Year 2012

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Variance	Total Budget	Remaining	Percentage Of Budget
7001 Land & Water	Revenue	-	(15,754.12)	(147,670.30)	(189,050.00)	41,379.70	(189,050.00)	(41,379.70)	78.11%
	Expenditures	-	41,355.07	430,479.12	504,403.29	(73,924.17)	504,403.29	73,924.17	85.34%
	Total	-	25,600.95	282,808.82	315,353.29	(32,544.47)	315,353.29	32,544.47	89.68%
7002 Wild Life Crop	Revenue	-	(1,927.66)	(3,385.64)	(23,132.00)	19,746.36	(23,132.00)	(19,746.36)	14.64%
	Expenditures	-	1,927.66	4,848.40	23,132.00	(18,283.60)	23,132.00	18,283.60	20.96%
	Total	-	-	1,462.76	-	1,462.76	-	(1,462.76)	#DIV/0!
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
	Total	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
7009 Hope Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	#DIV/0!
7010 Resources	Revenue	-	(1,958.32)	(200.00)	(23,500.00)	23,300.00	(23,500.00)	(23,300.00)	0.85%
	Expenditures	-	1,958.33	-	23,500.00	(23,500.00)	23,500.00	23,500.00	0.00%
	Total	-	0.01	(200.00)	-	(200.00)	-	200.00	#DIV/0!
7011 Non Metallic	Revenue	-	(1,164.16)	-	(13,970.00)	13,970.00	(13,970.00)	(13,970.00)	0.00%
	Expenditures	-	52.05	24.35	625.00	(600.65)	625.00	600.65	3.90%
	Total	-	(1,112.11)	24.35	(13,345.00)	13,369.35	(13,345.00)	(13,369.35)	-0.18%
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	#DIV/0!
7014 Gypsy Moth Program	Revenue	-	(29.16)	-	(350.00)	350.00	(350.00)	(350.00)	0.00%
	Expenditures	29.16	-	350.00	(350.00)	350.00	350.00	-	0.00%
	Total	-	-	-	-	-	-	-	#DIV/0!
7016 Southern Area	Revenue	-	-	(1,543.43)	-	(1,543.43)	-	1,543.43	#DIV/0!
	Expenditures	-	-	1,500.52	-	1,500.52	-	(1,500.52)	#DIV/0!
	Total	-	-	(42.91)	-	(42.91)	-	42.91	#DIV/0!
7020 County Farm	Revenue	-	(7,725.83)	(92,202.00)	(92,710.00)	508.00	(92,710.00)	(508.00)	99.45%
	Expenditures	-	306.49	673.19	3,858.00	(3,184.81)	3,858.00	3,184.81	17.45%
	Total	-	(7,419.34)	(91,528.81)	(88,852.00)	(2,676.81)	(88,852.00)	2,676.81	103.01%
Total All Business Units	Revenue	-	(28,559.25)	(245,001.37)	(342,712.00)	97,710.63	(342,712.00)	(97,710.63)	71.49%
	Expenditures	29.16	45,599.60	437,875.58	584,439.54	(146,913.96)	585,139.54	147,263.96	74.83%
	Grand Total Land Conservation	29.16	17,040.35	192,874.21	241,727.54	(49,203.33)	242,427.54	49,553.33	79.56%

Jefferson County  
Land & Water Conservation Totals

Date Ran 12/4/2012  
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Year 2012

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Variance	Total Budget	Remaining	Percentage Of Budget
7001 Land & Water	Revenue	-	(15,754.12)	(147,670.30)	(189,050.00)	41,379.70	(189,050.00)	(41,379.70)	78.11%
	Expenditures	-	41,355.07	430,479.12	504,403.29	(73,924.17)	504,403.29	73,924.17	85.34%
	Total	-	25,600.95	282,808.82	315,353.29	(32,544.47)	315,353.29	32,544.47	89.68%
7002 Wild Life Crop	Revenue	-	(1,927.66)	(3,385.64)	(23,132.00)	19,746.36	(23,132.00)	(19,746.36)	14.64%
	Expenditures	-	1,927.66	4,848.40	23,132.00	(18,283.60)	23,132.00	18,283.60	20.96%
	Total	-	-	1,462.76	-	1,462.76	-	(1,462.76)	#DIV/0!
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
	Total	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
7009 Hope Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	#DIV/0!
7010 Resources	Revenue	-	(1,958.32)	(200.00)	(23,500.00)	23,300.00	(23,500.00)	(23,300.00)	0.85%
	Expenditures	-	1,958.33	-	23,500.00	(23,500.00)	23,500.00	23,500.00	0.00%
	Total	-	0.01	(200.00)	-	(200.00)	-	200.00	#DIV/0!
7011 Non Metallic	Revenue	-	(1,164.16)	-	(13,970.00)	13,970.00	(13,970.00)	(13,970.00)	0.00%
	Expenditures	-	52.05	24.35	625.00	(600.65)	625.00	600.65	3.90%
	Total	-	(1,112.11)	24.35	(13,345.00)	13,369.35	(13,345.00)	(13,369.35)	-0.18%
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	#DIV/0!
7014 Gypsy Moth Program	Revenue	-	(29.16)	-	(350.00)	350.00	(350.00)	(350.00)	0.00%
	Expenditures	29.16	-	350.00	(350.00)	350.00	350.00	-	0.00%
	Total	-	-	-	-	-	-	-	#DIV/0!
7016 Southern Area	Revenue	-	-	(1,543.43)	-	(1,543.43)	-	1,543.43	#DIV/0!
	Expenditures	-	-	1,500.52	-	1,500.52	-	(1,500.52)	#DIV/0!
	Total	-	-	(42.91)	-	(42.91)	-	42.91	#DIV/0!
7020 County Farm	Revenue	-	(7,725.83)	(92,202.00)	(92,710.00)	508.00	(92,710.00)	(508.00)	99.45%
	Expenditures	-	306.49	673.19	3,858.00	(3,184.81)	3,858.00	3,184.81	17.45%
	Total	-	(7,419.34)	(91,528.81)	(88,852.00)	(2,676.81)	(88,852.00)	2,676.81	103.01%
Total All Business Units	Revenue	-	(28,559.25)	(245,001.37)	(342,712.00)	97,710.63	(342,712.00)	(97,710.63)	71.49%
	Expenditures	29.16	45,599.60	437,875.58	584,439.54	(146,913.96)	585,139.54	147,263.96	74.83%
	Grand Total Land Conservation	29.16	17,040.35	192,874.21	241,727.54	(49,203.33)	242,427.54	49,553.33	79.56%

Jefferson County  
Land & Water Conservation Totals

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Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Variance	Total Budget	Remaining	Percentage Of Budget
7001 Land & Water	Revenue	-	(15,754.12)	(147,670.30)	(189,050.00)	41,379.70	(189,050.00)	(41,379.70)	78.11%
	Expenditures	-	41,355.07	430,479.12	504,403.29	(73,924.17)	504,403.29	73,924.17	85.34%
	Total	-	25,600.95	282,808.82	315,353.29	(32,544.47)	315,353.29	32,544.47	89.68%
7002 Wild Life Crop	Revenue	-	(1,927.66)	(3,385.64)	(23,132.00)	19,746.36	(23,132.00)	(19,746.36)	14.64%
	Expenditures	-	1,927.66	4,848.40	23,132.00	(18,283.60)	23,132.00	18,283.60	20.96%
	Total	-	-	1,462.76	-	1,462.76	-	(1,462.76)	#DIV/0!
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
	Total	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
7009 Hope Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	#DIV/0!
7010 Resources	Revenue	-	(1,958.32)	(200.00)	(23,500.00)	23,300.00	(23,500.00)	(23,300.00)	0.85%
	Expenditures	-	1,958.33	-	23,500.00	(23,500.00)	23,500.00	23,500.00	0.00%
	Total	-	0.01	(200.00)	-	(200.00)	-	200.00	#DIV/0!
7011 Non Metallic	Revenue	-	(1,164.16)	-	(13,970.00)	13,970.00	(13,970.00)	(13,970.00)	0.00%
	Expenditures	-	52.05	24.35	625.00	(600.65)	625.00	600.65	3.90%
	Total	-	(1,112.11)	24.35	(13,345.00)	13,369.35	(13,345.00)	(13,369.35)	-0.18%
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	#DIV/0!
7014 Gypsy Moth Program	Revenue	-	(29.16)	-	(350.00)	350.00	(350.00)	(350.00)	0.00%
	Expenditures	29.16	-	350.00	(350.00)	350.00	350.00	-	0.00%
	Total	-	-	-	-	-	-	-	#DIV/0!
7016 Southern Area	Revenue	-	-	(1,543.43)	-	(1,543.43)	-	1,543.43	#DIV/0!
	Expenditures	-	-	1,500.52	-	1,500.52	-	(1,500.52)	#DIV/0!
	Total	-	-	(42.91)	-	(42.91)	-	42.91	#DIV/0!
7020 County Farm	Revenue	-	(7,725.83)	(92,202.00)	(92,710.00)	508.00	(92,710.00)	(508.00)	99.45%
	Expenditures	-	306.49	673.19	3,858.00	(3,184.81)	3,858.00	3,184.81	17.45%
	Total	-	(7,419.34)	(91,528.81)	(88,852.00)	(2,676.81)	(88,852.00)	2,676.81	103.01%
Total All Business Units	Revenue	-	(28,559.25)	(245,001.37)	(342,712.00)	97,710.63	(342,712.00)	(97,710.63)	71.49%
	Expenditures	29.16	45,599.60	437,875.58	584,439.54	(146,913.96)	585,139.54	147,263.96	74.83%
	Grand Total Land Conservation	29.16	17,040.35	192,874.21	241,727.54	(49,203.33)	242,427.54	49,553.33	79.56%

Jefferson County  
Land & Water Conservation Totals

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Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Variance	Total Budget	Remaining	Percentage Of Budget
7001 Land & Water	Revenue	-	(15,754.12)	(147,670.30)	(189,050.00)	41,379.70	(189,050.00)	(41,379.70)	78.11%
	Expenditures	-	41,355.07	430,479.12	504,403.29	(73,924.17)	504,403.29	73,924.17	85.34%
	Total	-	25,600.95	282,808.82	315,353.29	(32,544.47)	315,353.29	32,544.47	89.68%
7002 Wild Life Crop	Revenue	-	(1,927.66)	(3,385.64)	(23,132.00)	19,746.36	(23,132.00)	(19,746.36)	14.64%
	Expenditures	-	1,927.66	4,848.40	23,132.00	(18,283.60)	23,132.00	18,283.60	20.96%
	Total	-	-	1,462.76	-	1,462.76	-	(1,462.76)	#DIV/0!
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
	Total	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
7009 Hope Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	#DIV/0!
7010 Resources	Revenue	-	(1,958.32)	(200.00)	(23,500.00)	23,300.00	(23,500.00)	(23,300.00)	0.85%
	Expenditures	-	1,958.33	-	23,500.00	(23,500.00)	23,500.00	23,500.00	0.00%
	Total	-	0.01	(200.00)	-	(200.00)	-	200.00	#DIV/0!
7011 Non Metallic	Revenue	-	(1,164.16)	-	(13,970.00)	13,970.00	(13,970.00)	(13,970.00)	0.00%
	Expenditures	-	52.05	24.35	625.00	(600.65)	625.00	600.65	3.90%
	Total	-	(1,112.11)	24.35	(13,345.00)	13,369.35	(13,345.00)	(13,369.35)	-0.18%
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	#DIV/0!
7014 Gypsy Moth Program	Revenue	-	(29.16)	-	(350.00)	350.00	(350.00)	(350.00)	0.00%
	Expenditures	29.16	-	350.00	(350.00)	350.00	350.00	-	0.00%
	Total	-	-	-	-	-	-	-	#DIV/0!
7016 Southern Area	Revenue	-	-	(1,543.43)	-	(1,543.43)	-	1,543.43	#DIV/0!
	Expenditures	-	-	1,500.52	-	1,500.52	-	(1,500.52)	#DIV/0!
	Total	-	-	(42.91)	-	(42.91)	-	42.91	#DIV/0!
7020 County Farm	Revenue	-	(7,725.83)	(92,202.00)	(92,710.00)	508.00	(92,710.00)	(508.00)	99.45%
	Expenditures	-	306.49	673.19	3,858.00	(3,184.81)	3,858.00	3,184.81	17.45%
	Total	-	(7,419.34)	(91,528.81)	(88,852.00)	(2,676.81)	(88,852.00)	2,676.81	103.01%
Total All Business Units	Revenue	-	(28,559.25)	(245,001.37)	(342,712.00)	97,710.63	(342,712.00)	(97,710.63)	71.49%
	Expenditures	29.16	45,599.60	437,875.58	584,439.54	(146,913.96)	585,139.54	147,263.96	74.83%
	Grand Total Land Conservation	29.16	17,040.35	192,874.21	241,727.54	(49,203.33)	242,427.54	49,553.33	79.56%

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	Expenditures	-	1,927.66	4,848.40	23,132.00	(18,283.60)	23,132.00	18,283.60	20.96%
	Total	-	-	1,462.76	-	1,462.76	-	(1,462.76)	#DIV/0!
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
	Total	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
7009 Hope Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	#DIV/0!
7010 Resources	Revenue	-	(1,958.32)	(200.00)	(23,500.00)	23,300.00	(23,500.00)	(23,300.00)	0.85%
	Expenditures	-	1,958.33	-	23,500.00	(23,500.00)	23,500.00	23,500.00	0.00%
	Total	-	0.01	(200.00)	-	(200.00)	-	200.00	#DIV/0!
7011 Non Metallic	Revenue	-	(1,164.16)	-	(13,970.00)	13,970.00	(13,970.00)	(13,970.00)	0.00%
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7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Total	-	-	-	-	-	-	-	#DIV/0!
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	Expenditures	29.16	-	350.00	(350.00)	350.00	350.00	-	0.00%
	Total	-	-	-	-	-	-	-	#DIV/0!
7016 Southern Area	Revenue	-	-	(1,543.43)	-	(1,543.43)	-	1,543.43	#DIV/0!
	Expenditures	-	-	1,500.52	-	1,500.52	-	(1,500.52)	#DIV/0!
	Total	-	-	(42.91)	-	(42.91)	-	42.91	#DIV/0!
7020 County Farm	Revenue	-	(7,725.83)	(92,202.00)	(92,710.00)	508.00	(92,710.00)	(508.00)	99.45%
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Total All Business Units	Revenue	-	(28,559.25)	(245,001.37)	(342,712.00)	97,710.63	(342,712.00)	(97,710.63)	71.49%
	Expenditures	29.16	45,599.60	437,875.58	584,439.54	(146,913.96)	585,139.54	147,263.96	74.83%
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	Expenditures	-	41,355.07	430,479.12	504,403.29	(73,924.17)	504,403.29	73,924.17	85.34%
Total		-	25,600.95	282,808.82	315,353.29	(32,544.47)	315,353.29	32,544.47	89.68%
7002 Wild Life Crop	Revenue	-	(1,927.66)	(3,385.64)	(23,132.00)	19,746.36	(23,132.00)	(19,746.36)	14.64%
	Expenditures	-	1,927.66	4,848.40	23,132.00	(18,283.60)	23,132.00	18,283.60	20.96%
Total		-	-	1,462.76	-	1,462.76	-	(1,462.76)	#DIV/0!
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
Total		-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
7009 Hope Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7010 Resources	Revenue	-	(1,958.32)	(200.00)	(23,500.00)	23,300.00	(23,500.00)	(23,300.00)	0.85%
	Expenditures	-	1,958.33	-	23,500.00	(23,500.00)	23,500.00	23,500.00	0.00%
Total		-	0.01	(200.00)	-	(200.00)	-	200.00	#DIV/0!
7011 Non Metallic	Revenue	-	(1,164.16)	-	(13,970.00)	13,970.00	(13,970.00)	(13,970.00)	0.00%
	Expenditures	-	52.05	24.35	625.00	(600.65)	625.00	600.65	3.90%
Total		-	(1,112.11)	24.35	(13,345.00)	13,369.35	(13,345.00)	(13,369.35)	-0.18%
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7014 Gypsy Moth Program	Revenue	-	(29.16)	-	(350.00)	350.00	(350.00)	(350.00)	0.00%
	Expenditures	29.16	-	350.00	(350.00)	350.00	350.00	-	0.00%
Total		-	-	-	-	-	-	-	#DIV/0!
7016 Southern Area	Revenue	-	-	(1,543.43)	-	(1,543.43)	-	1,543.43	#DIV/0!
	Expenditures	-	-	1,500.52	-	1,500.52	-	(1,500.52)	#DIV/0!
Total		-	-	(42.91)	-	(42.91)	-	42.91	#DIV/0!
7020 County Farm	Revenue	-	(7,725.83)	(92,202.00)	(92,710.00)	508.00	(92,710.00)	(508.00)	99.45%
	Expenditures	-	306.49	673.19	3,858.00	(3,184.81)	3,858.00	3,184.81	17.45%
Total		-	(7,419.34)	(91,528.81)	(88,852.00)	(2,676.81)	(88,852.00)	2,676.81	103.01%
Total All Business Units	Revenue	-	(28,559.25)	(245,001.37)	(342,712.00)	97,710.63	(342,712.00)	(97,710.63)	71.49%
	Expenditures	29.16	45,599.60	437,875.58	584,439.54	(146,913.96)	585,139.54	147,263.96	74.83%
Grand Toat Land Conservation		29.16	17,040.35	192,874.21	241,727.54	(49,203.33)	242,427.54	49,553.33	79.56%

Jefferson County  
Land & Water Conservation Totals

Date Ran 12/4/2012  
Period 12  
Year 2012

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Variance	Total Budget	Remaining	Percentage Of Budget
7001 Land & Water	Revenue	-	(15,754.12)	(147,670.30)	(189,050.00)	41,379.70	(189,050.00)	(41,379.70)	78.11%
	Expenditures	-	41,355.07	430,479.12	504,403.29	(73,924.17)	504,403.29	73,924.17	85.34%
Total		-	25,600.95	282,808.82	315,353.29	(32,544.47)	315,353.29	32,544.47	89.68%
7002 Wild Life Crop	Revenue	-	(1,927.66)	(3,385.64)	(23,132.00)	19,746.36	(23,132.00)	(19,746.36)	14.64%
	Expenditures	-	1,927.66	4,848.40	23,132.00	(18,283.60)	23,132.00	18,283.60	20.96%
Total		-	-	1,462.76	-	1,462.76	-	(1,462.76)	#DIV/0!
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
Total		-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
7009 Hope Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7010 Resources	Revenue	-	(1,958.32)	(200.00)	(23,500.00)	23,300.00	(23,500.00)	(23,300.00)	0.85%
	Expenditures	-	1,958.33	-	23,500.00	(23,500.00)	23,500.00	23,500.00	0.00%
Total		-	0.01	(200.00)	-	(200.00)	-	200.00	#DIV/0!
7011 Non Metallic	Revenue	-	(1,164.16)	-	(13,970.00)	13,970.00	(13,970.00)	(13,970.00)	0.00%
	Expenditures	-	52.05	24.35	625.00	(600.65)	625.00	600.65	3.90%
Total		-	(1,112.11)	24.35	(13,345.00)	13,369.35	(13,345.00)	(13,369.35)	-0.18%
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7014 Gypsy Moth Program	Revenue	-	(29.16)	-	(350.00)	350.00	(350.00)	(350.00)	0.00%
	Expenditures	29.16	-	350.00	(350.00)	350.00	350.00	-	0.00%
Total		-	-	-	-	-	-	-	#DIV/0!
7016 Southern Area	Revenue	-	-	(1,543.43)	-	(1,543.43)	-	1,543.43	#DIV/0!
	Expenditures	-	-	1,500.52	-	1,500.52	-	(1,500.52)	#DIV/0!
Total		-	-	(42.91)	-	(42.91)	-	42.91	#DIV/0!
7020 County Farm	Revenue	-	(7,725.83)	(92,202.00)	(92,710.00)	508.00	(92,710.00)	(508.00)	99.45%
	Expenditures	-	306.49	673.19	3,858.00	(3,184.81)	3,858.00	3,184.81	17.45%
Total		-	(7,419.34)	(91,528.81)	(88,852.00)	(2,676.81)	(88,852.00)	2,676.81	103.01%
Total All Business Units	Revenue	-	(28,559.25)	(245,001.37)	(342,712.00)	97,710.63	(342,712.00)	(97,710.63)	71.49%
	Expenditures	29.16	45,599.60	437,875.58	584,439.54	(146,913.96)	585,139.54	147,263.96	74.83%
Grand Total Land Conservation		29.16	17,040.35	192,874.21	241,727.54	(49,203.33)	242,427.54	49,553.33	79.56%

Jefferson County  
Land & Water Conservation Totals

Date Ran 12/4/2012  
Period 12  
Year 2012

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Variance	Total Budget	Remaining	Percentage Of Budget
7001 Land & Water	Revenue	-	(15,754.12)	(147,670.30)	(189,050.00)	41,379.70	(189,050.00)	(41,379.70)	78.11%
	Expenditures	-	41,355.07	430,479.12	504,403.29	(73,924.17)	504,403.29	73,924.17	85.34%
Total		-	25,600.95	282,808.82	315,353.29	(32,544.47)	315,353.29	32,544.47	89.68%
7002 Wild Life Crop	Revenue	-	(1,927.66)	(3,385.64)	(23,132.00)	19,746.36	(23,132.00)	(19,746.36)	14.64%
	Expenditures	-	1,927.66	4,848.40	23,132.00	(18,283.60)	23,132.00	18,283.60	20.96%
Total		-	-	1,462.76	-	1,462.76	-	(1,462.76)	#DIV/0!
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
Total		-	-	-	29,271.25	(29,271.25)	29,271.25	29,271.25	0.00%
7009 Hope Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7010 Resources	Revenue	-	(1,958.32)	(200.00)	(23,500.00)	23,300.00	(23,500.00)	(23,300.00)	0.85%
	Expenditures	-	1,958.33	-	23,500.00	(23,500.00)	23,500.00	23,500.00	0.00%
Total		-	0.01	(200.00)	-	(200.00)	-	200.00	#DIV/0!
7011 Non Metallic	Revenue	-	(1,164.16)	-	(13,970.00)	13,970.00	(13,970.00)	(13,970.00)	0.00%
	Expenditures	-	52.05	24.35	625.00	(600.65)	625.00	600.65	3.90%
Total		-	(1,112.11)	24.35	(13,345.00)	13,369.35	(13,345.00)	(13,369.35)	-0.18%
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7014 Gypsy Moth Program	Revenue	-	(29.16)	-	(350.00)	350.00	(350.00)	(350.00)	0.00%
	Expenditures	29.16	-	350.00	(350.00)	350.00	350.00	-	0.00%
Total		-	-	-	-	-	-	-	#DIV/0!
7016 Southern Area	Revenue	-	-	(1,543.43)	-	(1,543.43)	-	1,543.43	#DIV/0!
	Expenditures	-	-	1,500.52	-	1,500.52	-	(1,500.52)	#DIV/0!
Total		-	-	(42.91)	-	(42.91)	-	42.91	#DIV/0!
7020 County Farm	Revenue	-	(7,725.83)	(92,202.00)	(92,710.00)	508.00	(92,710.00)	(508.00)	99.45%
	Expenditures	-	306.49	673.19	3,858.00	(3,184.81)	3,858.00	3,184.81	17.45%
Total		-	(7,419.34)	(91,528.81)	(88,852.00)	(2,676.81)	(88,852.00)	2,676.81	103.01%
Total All Business Units	Revenue	-	(28,559.25)	(245,001.37)	(342,712.00)	97,710.63	(342,712.00)	(97,710.63)	71.49%
	Expenditures	29.16	45,599.60	437,875.58	584,439.54	(146,913.96)	585,139.54	147,263.96	74.83%
Grand Total Land Conservation		29.16	17,040.35	192,874.21	241,727.54	(49,203.33)	242,427.54	49,553.33	79.56%



Non-Compliance	
Curtis and Cheryl	Able
Carl and Eileen	Anton
Edward	Bankert
Deanna	Barth
Marcia and Donald	Bates
Randall G & Deborah	Berg
Thomas P and Patricia	Brain
C & G	Bumbard Trust
Robert	Burns
Bruce and Betty	Degner
Ronald	Dettmers Trust
Donald and Susan	Ebbert
William and Jean	Ehrke
Jerome C	Eighmy
Ruth	Evans Trust
Verne	Febock
Michelle C	Fendt
William F and Dawn	Finger
Timothy F and Sheryl	Finger
Howard and Keith	Fink Trust
Timothy P	Freund
Edward H	Frohmader
John A and Vickie	Genz
Earl Robert and Cynthia	Gruenwald
Eugene D and Bonnie J	Haag Trust
Ronald E	Hahm
John E	Hahn Jr
Karen A	Hillenbrand-Walling
Daryl J and Lori Beth	Hoffmann
Ellsworth and Ethel	James Trust
Earl T and Linda	Jolliffe Trust
Jean	Jordan
Jean	Kakac
David	Kerschke
Stanley	Klausch
Eugene and Laurie	Krohn Farm Inc
Phillip and Sharon	Krueger
Roy and Janet	Leschinsky Jr
Carole J	Lucht Trust
Allen	Luebke
Steven and Diane	Luebke
Robert	McIntyre
John	McNally
Lyle F and Ellen	Mehlretter Trust
Chris and Debra	Neitzel Trust
Michael J	Nordness
Marie	Northey Trust
Grant	Oestreich

Paul and Yvonne	Paquet
Bernard	Partoll
Marc and Steven	Piper
Erwin C	Poeppel
Roy	Preunniger
Maynard A	Pribbenow
Claud and Irma	Radermacher
Erna	Rude Trust
Jean A	Rupnow Trust
Charles and Cynthia	Rusch
Steven and Debra	Schluter
Raymond	Spielvogel
William P	Stade
Vincent	Stark
Jeffrey	Thayer
Ralph and Mabel	Trapp
David	Triebold
Roy and David	Vershure Trust
Frank and Thomas	Vogel
Marie E	Vogel
Shirley	Wagi
Shirley	Wagi
Hans	Weissgerber
Jack D	Wendorf Trust
Jamae and Holly	Wenzel
Stoughton and Ellen	White Trust
Jay and Sharon	Wiedenfeld
Gerald and Jean	Wockenfuss